

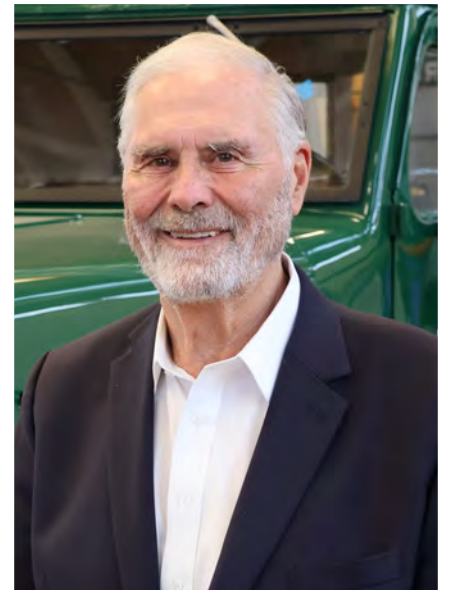
2025 ANNUAL REPORT



Message from the President

2025 was a year of exciting growth and impact for the N.C. Transportation Museum and Foundation. More than 167,000 visitors explored the museum and attended events, including over 7,000 students through field trip experiences and special educational programming. Our geographic reach of donors and members includes 24 states, the District of Columbia, and Canada.

Rick Phillips
President, NCTM Foundation





2025 HIGHLIGHTS



- The Powerhouse and Car Repair Shed restoration projects are anticipated to be completed in 2026. The roofing project for the Roundhouse was completed and it re-opened to the public. The Barber Junction Visitor Center received new paint and decking. The Yard Office was repainted. Exhibit upgrades in the Bumper to Bumper Automobile exhibit building in the Flue Shop are nearing completion, including two new interactives.
- We celebrated the 75th anniversary of the Southern No. 6133 with several special events including a night photo shoot and extended "At The Throttle" experiences. The NS 44 (now NCTM coach No. 1627), a Budd passenger coach No. 1483, Clinchfield coal hopper No. 56338, Southern Railway caboose X487, and Southern Railway coal hopper No. 281533 were repainted. Track repairs were completed throughout the site to replace old ties and rail.
- A 1940 Ford Coupe, donated from the Bob King automobile collection, and a 1938 Southern Railway gondola, donated by Norfolk Southern Corporation, were received in 2025. The Foundation purchased a new shuttle bus to help transport visitors from the parking lot to drop points at the museum.
- We welcomed a traveling exhibit from The Duke Endowment celebrating the organization's 100th anniversary. This exhibit detailed the life and legacy of James B. Duke and his contributions to North Carolina. The exhibit was featured along with the museum's *Doris*, Mr. Duke's private rail car which is in the museum's collection and named after his only child. Special tours of the *Doris* were given to visitors while the exhibit was featured.
- The museum remains accessible to people of all abilities. Our website has a translation widget to offer our content in several languages. With the popularity of our Sensory Friendly Day, sensory friendly materials were created and available to our visitors for regular museum visits. We introduced sensory friendly materials for our two largest events, Day Out With Thomas™ and THE POLAR EXPRESS™ Train Ride.

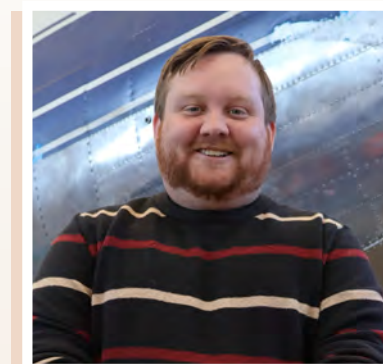




2025 HIGHLIGHTS



- We completed 25 outreach programs ranging from speaking to civic groups to attending outdoor festivals.
- We welcomed Rick Phillips as our newly elected foundation president. Rick has been a member of the Board of Directors since 2017. He is Chairman and Chief Executive Officer of Sun Warehousing and Distribution in Thomasville, NC. He combines his lifelong career in the trucking industry with an interest in trucks, automobiles, airplanes, and trains.
- Matt Abbott joined the museum as collections manager in December. Originally from Greensboro, NC, Matt earned a B.A. in History from UNC-Greensboro and an M.A. in History with a focus on Museum Studies from Appalachian State University. Previously, he served as curator for the Halifax County Museum of Fine Arts and History in South Boston, Virginia.



■ VOLUNTEERS:

A team of 134 volunteers assist in areas that are critical to the mission and operation of the museum. Volunteer participation includes restoration, preservation, and maintenance of rail, automotive and trucking, and aviation exhibits and artifacts, assistance with educational interactive programs, giving guided tours with historical interpretation, greeting visitors to the site, and working special events. Two volunteers have given 40 years of service, four volunteers have given 35 years of service, and one has given 30-34 years of service. We are so thankful for their dedication.





2025 HIGHLIGHTS



■ EDUCATIONAL PROGRAMMING:

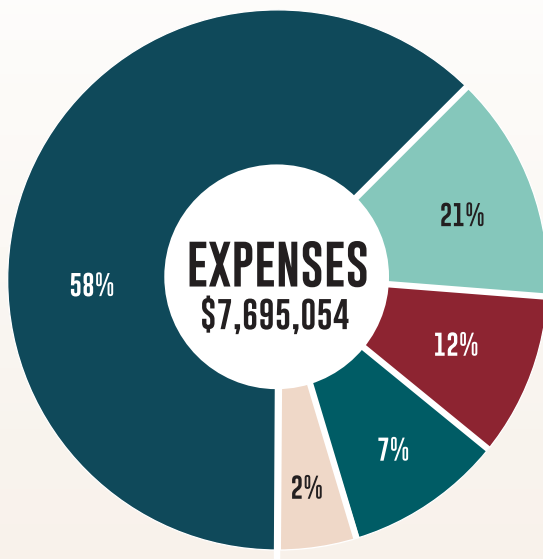
The NC Department of Natural and Cultural Resources' Educator Conference was held at the museum where 100 educators from across the state participated in multiple sessions dedicated to exploring innovative approaches to strengthen educational programming and interpretation. The museum participated in the Department of Natural and Cultural Resources' "Learning Happens Here" initiative. Summer Fun Days provided themed programming activities for children and historic specialty tours were added for enhanced visitor experiences.

A grant from the Margaret C. Woodson Foundation allowed over 500 students in underserved Title 1 schools in Rowan and Davie counties an opportunity to visit the museum, participate in special hands-on activities, and experience a train ride. Our growing scouting programs hosted over 700 attendees for Scouts BSA Rail Camp, Scouts BSA Aviation Day, Cub Scout Transportation Explorers Day, and Girl Scouts Railroading Day where scouts earned merit badges and belt loops.



FISCAL YEAR 2024-25

The following information represents the North Carolina Transportation Museum Foundation financial performance for Fiscal Year ending in June 2025.



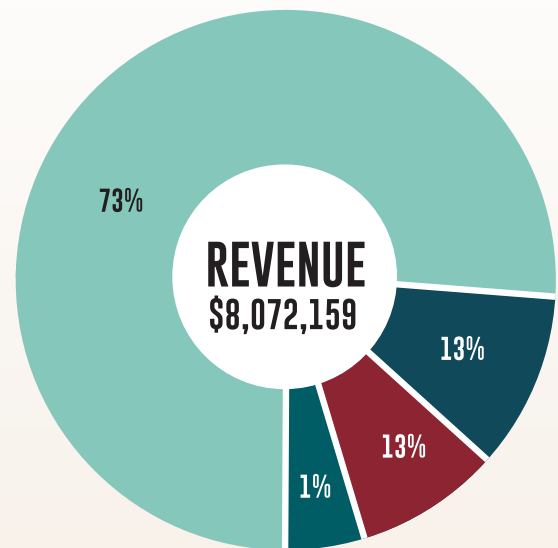
EDUCATIONAL PROGRAMS & EVENTS
\$4,494,003

OPERATIONAL
\$1,617,746

GIFT STATION
\$896,168

ADMINISTRATIVE
\$549,616

FUNDRAISING
\$137,521



EDUCATIONAL PROGRAMS & EVENTS (INCLUDING TRAIN RIDES)
\$5,871,976

GIFT STATION SALES
\$1,024,836

CONTRIBUTIONS & GRANTS
\$1,004,991

OTHER INCOME
\$170,359

CREATING IMPACT

\$32.1 MILLION
REGIONAL ECONOMIC
IMPACT

167,568
VISITORS

134
ACTIVE VOLUNTEERS

14,549
VOLUNTEER HOURS
VALUED AT \$483,608.76

91¢ OF EVERY
DOLLAR SPENT GOES
TO PROGRAMMING

92,461
THE POLAR EXPRESS™
TRAIN RIDE ATTENDEES

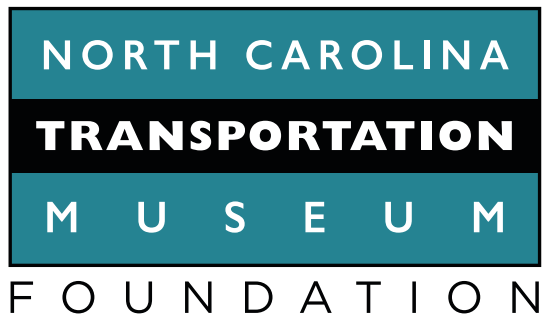
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Mason Poole - Sharon & Frank Hall
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Debbie Suggs - Joyce Trexler
Joyce Trexler - Howard Brown
John Williams- Charles Williams
To celebrate Eva Mae Williams – Charles Williams
Betty Rose Witty - Howard Brown
Ian Womack - John & Shirley Womack

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